FISCAL NOTE

Bill #: HB0291 Title: County retention of substance abuse funds Status: As Introduced - Revised Primary Sponsor: Lindeen, M Sponsor signature Date Chuck Swysgood, Budget Director Date **Fiscal Summary** FY 2004 FY 2005 **Difference** Difference **Expenditures:** General Fund \$0 \$0 **Revenue:** General Fund \$0 \$0 \$0 \$0 **Net Impact on General Fund Balance:** Significant Local Gov. Impact **Technical Concerns** Included in the Executive Budget Significant Long-Term Impacts Dedicated Revenue Form Attached Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

Department of Public Health and Human Services, Addictive and Mental Disorders Division (PGM 33)

- 1. Current law allows some latitude in the distribution of funds.
- 2. This bill changes the distribution of funds so that a mandatory \$1,000,000 state special revenue funds will be given to the counties in each year of the biennium.
- 3. This bill has no fiscal impact under current law.